

Pay Estimate



MONTHLY PROGRESS ESTIMATE		PAY ESTIMATE # 2										
PROJECT:	DATE:	6/26/2012										
Intersection Improvement at Meeker Blvd and Wilson Way												
Owner:	MCDOT W.O. #	TT357										
Contractor:	Contract time:	60 Days										
Prepared by:	N.T.P.	4/1/2012										
Bid Item	Item Description	Est. Quant.	Unit	Price (\$)	Unit	Contract Amount (\$)	Prev Qty	This Est. Qty	To Date Quantity	This Estim. (\$)	To Date Total (\$)	% Compl.
107.01501	Community Relations Support	1	ALLOW	\$ 5,000.00		\$5,000.00	0.25	0.04	0.29	\$187.90	\$1,430.27	29%
301.01000	Subgrade Preparation (includes	475.1	SY	\$ 103.50		\$49,174.00	515.26		515.26	\$0.00	\$53,329.41	108%
310.03255	Aggregate Base Course, 10" TH	295	Ton	\$ 29.50		\$8,707.42	222.37		222.37	\$0.00	\$6,559.92	75%
321.01200	Asphalt Conc Pvmnt. (Superpave	62	Ton	\$ 221.00		\$13,605.50	81.88		81.88	\$0.00	\$18,095.48	133%
321.01300	Asphalt Conc Pvmnt. (Superpave	92	Ton	\$ 227.00		\$20,962.32	86.04		86.04	\$0.00	\$19,531.08	93%
329.01000	Bituminous Tack Coat SS-1h, D	0.16	Ton	\$ 239.00		\$37.93	0.00		0.00	\$0.00	\$0.00	0%
340.01110	Vert Curb & Gutter, MAG Det 2'	677	LF	\$ 23.75		\$16,078.75	910.00		910.00	\$0.00	\$21,612.50	134%
340.01160	Single Curb, MAG Det. 222, Typ	30	LF	\$ 23.75		\$712.50	0.00		0.00	\$0.00	\$0.00	0%
340.01210	Concrete Sidewalk, MAG Det 2'	300	SF	\$ 3.55		\$1,065.00	274.00		274.00	\$0.00	\$972.70	91%
340.01311	Sidewalk Ramp, Detail 2031-A	2	EA	\$ 1,789.00		\$3,578.00	4.00		4.00	\$0.00	\$7,156.00	200%
340.01323	Curb Ramp, Type C, MAG	2	EA	\$ 1,825.00		\$3,650.00	0.00		0.00	\$0.00	\$0.00	0%
340.01145	Valley Gutter, MAG Det. 240	690	SF	\$ 9.50		\$6,555.00	574.68		574.68	\$0.00	\$5,459.46	83%
340.04220	Concrete Median Paving, 4" Thi	24	SF	\$ 3.85		\$92.40	0.00	10.14	10.14	\$39.04	\$39.04	42%
345.01200	Adjust Water Valve Box & Cove	2	EACH	\$ 639.00		\$1,278.00	2.00		2.00	\$0.00	\$1,278.00	100%
350.01825	Remove Existing Concrete: Sin	668	LF	\$ 9.45		\$6,312.60	566.00		566.00	\$0.00	\$5,348.70	85%
350.01900	Remove Existing Sidewalk	780	SF	\$ 3.55		\$2,769.00	492.00		492.00	\$0.00	\$1,746.60	63%
350.01901	Remove Driveway Sidewalk	1041	SF	\$ 3.65		\$3,799.65	750.00		750.00	\$0.00	\$2,737.50	72%
350.02000	Remove Driveway Pavement	1465	SF	\$ 3.65		\$5,347.25	1330.00		1330.00	\$0.00	\$4,854.50	91%
350.02250	Remove Concrete Slab	15	SF	\$ 3.65		\$54.75	1.00	5.00	6.00	\$18.25	\$21.90	40%
350.04002	Remove Pull Box	1	EA	\$ 67.50		\$67.50	1.00		1.00	\$0.00	\$67.50	100%
351.01700	Relocate Electric Box and Cove	1	EA	\$ 500.00		\$500.00	1.00		1.00	\$0.00	\$500.00	100%
351.01900	Relocate Parking Lot Light	1	EA	\$ 2,500.00		\$2,500.00	1.00		1.00	\$0.00	\$2,500.00	100%
401.01000	Traffic Control	1	ALLOW	\$ 30,000.00		\$30,000.00	0.62	0.78	1.41	\$23,547.87	\$42,286.03	141%
401.01100	Uniformed Off-Duty Officer	1	ALLOW	\$ 10,000.00		\$10,000.00	0.00	0.04	0.04	\$410.60	\$410.60	4%
430.30000	Decomposed Granite, 2" Thick	116	SY	\$ 8.00		\$930.67	259.50		259.50	\$0.00	\$2,076.00	223%
430.50000	Landscape/Irrigation	1	ALLOW	\$ 15,000.00		\$15,000.00	0.45	0.62	1.07	\$9,359.62	\$16,102.59	107%
460.01100	Remove Painted Symbol - (Sing	4	EA	\$ 53.00		\$212.00	0.00	2.00	2.00	\$106.00	\$106.00	50%
460.02000	Remove Thermoplastic Stripe	1092	LF	\$ 2.24		\$2,446.08	0.00	40.00	40.00	\$89.60	\$89.60	4%
461.01600	Paint Median Island	2	EA	\$ 171.00		\$342.00	2.00		2.00	\$0.00	\$342.00	100%
462.01100	4" White Thermoplastic Traffic	5247	LF	\$ 0.94		\$4,932.18	4706.00		4706.00	\$0.00	\$4,423.64	90%
462.01200	4" Yellow Thermoplastic Traffic	922	LF	\$ 0.95		\$875.90	48.00		48.00	\$0.00	\$45.60	5%
462.01511	Thermoplastic Left Turn Arrow	4	EA	\$ 2.06		\$8.24	4.00		4.00	\$0.00	\$8.24	100%
464.02000	Perforated Sign Post	130	LF	\$ 7.00		\$910.00	100.34		100.34	\$0.00	\$702.38	77%
464.02001	Perforated Sign Post Foundatio	13	EA	\$ 160.00		\$2,080.00	13.00		13.00	\$0.00	\$2,080.00	100%
464.03000	U-Channel Sign Post	60	LF	\$ 5.30		\$318.00	50.34		50.34	\$0.00	\$266.80	84%
464.03001	U-Channel Base Post Installati	5	EA	\$ 100.00		\$500.00	5.00		5.00	\$0.00	\$500.00	100%

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465.01002	Flat Sheet Aluminum Sign	120.50	SF	\$ 21.80	\$2,626.90	120.50		120.50	\$0.00	\$2,626.90	100%
465.01003	Flat Sheet Aluminum Sign	6.25	SF	\$ 29.45	\$184.06	6.25		6.25	\$0.00	\$184.06	100%
465.02000	Metro Street Name Sign Install	4	EA	\$ 466.00	\$1,864.00	4.00		4.00	\$0.00	\$1,864.00	100%
471.60047	No. 7 Pull Box	3	EA	\$ 625.00	\$1,875.00	1.00	2.00	3.00	\$1,250.00	\$1,875.00	100%
471.60057	No. 7 Pull Box w/ Extension	1	EA	\$ 725.00	\$725.00	0.00	1.00	1.00	\$725.00	\$725.00	100%
471.61111	Sch. 40 PVC Electrical Conduit	33	LF	\$ 8.00	\$264.00	34.00	25.00	59.00	\$200.00	\$472.00	179%
471.61222	Sch. 40 PVC Electrical Conduit	446	LF	\$ 23.00	\$10,258.00	446.00	12.00	458.00	\$276.00	\$10,534.00	103%
471.61310	Conduit, 2 1/2" w/1/4" Nylon Pull Rope and #8 Conner Wire	78	LF	\$ 10.00	\$780.00	11.00	67.00	78.00	\$670.00	\$780.00	100%
471.61311	Sch. 40 PVC Electrical	818	LF	\$ 23.30	\$19,059.40	818.00		818.00	\$0.00	\$19,059.40	100%
472.61100	Pole Foundation, Type A, Detail 4720	3	EA	\$ 625.00	\$1,875.00	2.00	1.00	3.00	\$625.00	\$1,875.00	100%
472.61300	Pole Foundation, Type J or Q,	2	EA	\$ 2,200.00	\$4,400.00	2.00		2.00	\$0.00	\$4,400.00	100%
472.61400	Pole Foundation, Type K or R,	2	EA	\$ 2,200.00	\$4,400.00	2.00		2.00	\$0.00	\$4,400.00	100%
472.62050	Combination Service Pedestal	1	EA	\$ 535.00	\$535.00	0.00	1.00	1.00	\$535.00	\$535.00	100%
472.63000	P' Cabinet Foundation, Detail 4	1	EA	\$ 750.00	\$750.00	0.00	1.00	1.00	\$750.00	\$750.00	100%
474.60115	Type A Signal Pole 14' (install	3	EA	\$ 142.00	\$426.00	3.00		3.00	\$0.00	\$426.00	100%
474.60561	Type Q Signal Pole w/ 30' Mast	2	EA	\$ 483.00	\$966.00	2.00		2.00	\$0.00	\$966.00	100%
474.60751	Type R Signal Pole w/ 45' Mast	1	EA	\$ 589.00	\$589.00	1.00		1.00	\$0.00	\$589.00	100%
474.60761	Type R Signal Pole w/ 50' Mast	1	EA	\$ 595.00	\$595.00	1.00		1.00	\$0.00	\$595.00	100%
474.63001	Pedestrian Push Button w/	8	EA	\$ 70.00	\$560.00	8.00		8.00	\$0.00	\$560.00	100%
475.61451	Electrical Service Pedestal 'SP'	1	EA	\$ 290.00	\$290.00	1.00		1.00	\$0.00	\$290.00	100%
475.62201	Controller Cabinet, Type G,	1	EA	\$ 245.00	\$245.00	1.00		1.00	\$0.00	\$245.00	100%
476.61201	12" Signal Indication, Type 'F',	4	EA	\$ 164.00	\$656.00	4.00		4.00	\$0.00	\$656.00	100%
476.61211	12" Signal Indication, Type 'F'	10	EA	\$ 165.00	\$1,650.00	10.00		10.00	\$0.00	\$1,650.00	100%
476.62010	Pedestrian Signal, Side Mount (8	EA	\$ 108.00	\$864.00	8.00		8.00	\$0.00	\$864.00	100%
477.61101	Luminaire, Mast Arm 15'	2	EA	\$ 79.00	\$158.00	2.00		2.00	\$0.00	\$158.00	100%
477.61211	Luminaire, Mast Arm 20' (Install	2	EA	\$ 90.00	\$180.00	2.00		2.00	\$0.00	\$180.00	100%
477.82501	250 Watt HPS Luminaire (Horiz	4	EA	\$ 104.00	\$416.00	0.00	4.00	4.00	\$416.00	\$416.00	100%
478.01000	Electrical Conductors (New Sig	1	LS	\$ 10,000.00	\$10,000.00	1.00		1.00	\$0.00	\$10,000.00	100%
481.00059	ITS No. 9 Pull Box Installation, I	1	EA	\$ 2,784.00	\$2,784.00	1.00	(1.00)	0.00	(\$2,784.00)	\$0.00	0%
481.61014	Sch. 40 PVC Fiber Optic Condu	30	LF	\$ 15.00	\$450.00	31.50		31.50	\$0.00	\$472.50	105%
485.02123	Video Detection Equipment	4	EA	\$ 302.00	\$1,208.00	4.00		4.00	\$0.00	\$1,208.00	100%
485.83001	Fire Pre-emption Equipment	4	EA	\$ 204.00	\$816.00	4.00		4.00	\$0.00	\$816.00	100%
486.82000	Spread Spectrum Radio System	1	EA	\$ 259.00	\$259.00	0.00		0.00	\$0.00	\$0.00	0%
	Retained					\$0.00	0%	Sub Total:	\$36,421.88	\$292,851.90	
						\$0.00			\$0.00		
				Contract Amount:	\$293,110.98	\$0.00	0%	This Estimate:	\$36,421.88		
				Contract time used:			100%				
				Contract Completed:			98%		Total to Date:	\$292,851.90	



Maricopa County Small Business Enterprise Program Participation Reporting Form

This form is to be submitted with each pay application or invoice. Any pay application or invoice without this form attached is subject to rejection as not being a completed pay application or invoice pursuant to the terms of the contract.

Name of Prime Consultant/Contractor

Contract No.

Contact Person

Project No.

Street Address

\$ _____
Amount of this Pay Application/Invoice

City, State ZIP

Complete below with information on the SBE firms utilized as subconsultants/subcontractors for this pay application/invoice. If work was self-performed and your firm, as the prime, is an SBE firm pursuant to A.R.S. § 41-1001, et seq., then you may list your firm as the SBE firm.

SBE Firm Name	SBE Firm Address	Type of Work Performed	\$ Pd to SBE this App/Inv
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A mark in this box certifies that no SBE firms were utilized as the prime, subconsultant or subcontractor with respect to this pay application/invoice.

Date: _____

Signature

Printed Name & Telephone Number